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| **LEA: Lansing Central School District** | **FOR TITLE: ARPA ESSER 90% Allocation** |
| **BEDSCODE: 610801040000** | |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/***  ***BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY***  ***(as it relates to the program narrative for this title)*** |
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| ***Code 15***  *Professional Salaries* | *In an effort to target instruction towards our younger students and address learning loss, we are increasing the # of teachers at each grade level to reduce class sizes. This will allow for more one on one and personalized instruction in each classroom. The 3rd and 4th grade teachers will be implementing a new reading instruction program at their respective grade levels in an effort to address learning loss in the area of reading. We are also adding a school counselor at the MS to help support students’ mental health. A MS Special Ed teacher will be added to help support students with disabilities with the transition into the MS after COVID, and we are increasing AIS and 504 services.* |
| ***Code 16***  *Support Staff Salaries* |  |
| ***Code 40***  *Purchased Services* | *Instructional programs to target learning loss in the areas of reading and writing are being purchased for 3rd and 4th Grade.* |
| ***Code 45***  *Supplies and Materials* | *We are purchasing chromebooks for students, classroom cameras in the event of virtual instruction, chromebook stands for classrooms when students have to attend virtually and synchronously due to quarantine, desktop cameras for livestreaming, laptops for our art and tech students to use when they must attend virtually, and desktops for all our new staff that we are hiring to support students and keep class sizes small.* |
| ***Code 46***  *Travel Expenses* |  |
| ***Code 80***  *Employee Benefits* |  |
| ***Code 90***  *Indirect Cost* |  |
| ***Code 49***  *BOCES Services* |  |
| ***Code 30***  *Minor Remodeling* |  |
| ***Code 20***  *Equipment* |  |